

## **EXHIBIT A – 7**

# **PUBLIC TRANSPORTATION (TRANSIT) PROJECTS**

Office of Transportation Delivery Contact: Vickie Bourne

**FEDERAL TRANSIT/STATE ASSISTANCE  
THREE-YEAR NEEDS**

**SECTION 5311 RURAL TRANSPORTATION**

**AUDUBON AREA COMMUNITY SERVICES ORGANIZATION  
(GREEN RIVER INTERCOUNTY TRANSIT SYSTEM)**

Serves seven counties with demand response and contractual transportation:  
Daviess, Hancock, Henderson, McLean, Ohio, Union, and Webster

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$275,000	\$0	\$275,000	\$1,810,239	\$2,360,239	\$275,000		\$225,000	\$2,000,000	\$2,500,000	\$300,000		\$300,000	\$2,000,000	\$2,600,000
Capital	\$0	\$0	\$0	\$0	\$0	\$298,400	\$37,300	\$37,500	\$0	\$373,200					

**BARREN RIVER LOCAL OFFICIALS ORGANIZATION  
(BRLOO)**

Offers technical assistance, training, coordination, and a resource center for  
ten counties: Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe,  
Simpson, and Warren

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Administrative	\$20,000	\$0	\$20,000	\$0	\$40,000	\$22,000	\$0	\$22,000	\$0	\$44,000	\$22,000	\$0	\$22,000	\$0	\$44,000

**BLUEGRASS COMMUNITY ACTION AGENCY, INC.  
(BLUEGRASS ULTRA-TRANSIT SERVICE)**

Serves 11 counties with demand response and contractual/intercity transportation: Anderson, Boyle,  
Casey, Garrard, Franklin, Jessamine, Lincoln, Mercer, Scott, Washington, and Woodford

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$375,000	\$0	\$375,000	\$2,010,000	\$2,760,000	\$350,000	\$0	\$350,000	\$2,211,000	\$2,911,000	\$350,000	\$0	\$350,000	\$2,211,000	\$2,911,000
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					

**CENTRAL COMMUNITY ACTION COUNCIL (CKCAC)**

Serves eight counties with demand response and contractual transportation:  
Grayson, Breckridge, Meade, Hardin, Larue, Nelson, Marion, and Washington.

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$200,000	\$0	\$200,000	\$2,492,528	\$2,892,528	\$200,000		\$200,000	\$2,742,000	\$3,142,000	\$200,000		\$200,000	\$2,742,000	\$3,142,000
Capital	\$0	\$0	\$0	\$0	\$0				\$0	\$0					

**COMMUNITY ACTION COUNCIL FOR LEXINGTON-FAYETTE, BOURBON, HARRISON, AND NICHOLAS COUNTIES**

**(COMMUNITY ACTION TRANSIT SYSTEM)**

Serves 8 counties with demand response and contractual transportation: Bath, Bourbon, Harrison, Menifee, Montgomery, Morgan, Nicholas, and Rowan  
Taxi companies included in system

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$145,000	\$0	\$145,000	\$290,422	\$580,422	\$145,000	\$0	\$145,000	\$320,000	\$610,000	\$145,000	\$0	\$145,000	\$320,000	\$610,000
Capital	\$0	\$0	\$0	\$0	\$0				\$0	\$0					

**CITY OF FRANKFORT**

**(FRANKFORT TRANSIT SYSTEM)**

Serving the City of Frankfort with fixed route and new Paratransit

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$180,000	\$0	\$180,000	\$49,000	\$409,000	\$180,000	\$0	\$180,000	\$54,000	\$414,000	\$180,000	\$0	\$180,000	\$54,000	\$414,000
Capital	\$95,043	\$11,880	\$11,880	\$0	\$118,803	\$0	\$0	\$0	\$0	\$0					

**FEDERATED TRANSPORTATION SERVICES OF THE BLUEGRASS, INC.**  
**(FTSB)**

Offers technical assistance, training, coordination, etc. for 23 counties:  
Anderson, Bath, Bourbon, Boyle, Clark, Estill, Franklin, Garrard, Harrison, Jessamine, Lincoln, Madison, Menifee, Mercer, Montgomery, Morgan, Nicholas, Powell, Rowan, Scott, Washington, Woodford, and Fayette  
Resource center for public transportation

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
RTAP	\$15,000	\$0	\$0	\$0	\$15,000	\$15,000	\$0	\$0	\$0	\$15,000	\$15,000	\$0	\$0	\$0	\$15,000

**FULTON COUNTY TRANSIT AUTHORITY**

Serves three counties with demand response and contractual transportation:  
Graves, Hickman, and Fulton

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/intercity	\$210,000	\$0	\$250,000	\$1,189,837	\$1,649,837	\$210,000	\$0	\$250,000	\$1,309,000	\$1,769,000	\$210,000	\$0	\$250,000	\$1,309,000	\$1,769,000
Capital				\$0	\$0	\$0	\$0	\$0	\$0	\$0					

**CITY OF GLASGOW (GLASGOW TRANSIT DEPT)**

Serves City of Glasgow with pint-deviatin and contractual public transportation

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Operating	\$35,000	\$0	\$35,000	\$80,000	\$150,000	\$39,000	\$0	\$39,000	\$88,000	\$166,000	\$39,000	\$0	\$39,000	\$88,000	\$166,000
Capital				\$0	\$0	\$108,000	\$13,500	\$13,500	\$0	\$135,000	\$108,000	\$13,500	\$13,500	\$0	\$135,000

**KENTUCKY RIVER FOOTHILLS DEVELOPMENT COUNCIL, INC.  
(FOOTHILLS EXPRESS)**Serves four counties with demand response and contractual transportation:  
Clark, Estill, Madison, and Powell  
Taxi companies included in system

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$275,602	\$0	\$275,602	\$2,214,064	\$2,765,268	\$300,000	\$0	\$300,000	\$2,440,000	\$3,040,000	\$300,000	\$0	\$300,000	\$2,440,000	\$3,040,000
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF MOREHEAD  
(MOREHEAD AREA TRANSIT)**Serving the City of Morehead with fixed route and new Paratransit  
Plans to expand into Rowan County and flexible fixed route

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$24,589	\$0	\$24,589	\$4,000	\$53,178	\$27,500	\$0	\$27,500	\$4,500	\$59,500	\$27,500	\$0	\$27,500	\$4,500	\$59,500
Capital	\$0	\$0	\$0	\$0	\$0				\$0	\$0					

**MURRAY/CALLOWAY COUNTY TRANSIT AUTHORITY**

Serves Calloway County with demand response and contractual transportation

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$115,000	\$0	\$115,000	\$30,000	\$260,000	\$115,000	\$0	\$115,000	\$34,000	\$264,000	\$115,000	\$0	\$115,000	\$34,000	\$264,000
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					

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**NORTHERN KENTUCKY TRANSIT, INC.**

Serves six counties with brokerage-type service: Boone, Carroll, Gallatin, Grant, Owen, and Pendleton

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$220,000	\$0	\$220,000	\$33,500	\$473,500	\$230,000	\$0	\$230,000	\$37,000	\$497,000	\$230,000	\$0	\$230,000	\$37,000	\$497,000
Capital				\$0	\$0				\$0	\$0					

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**CITY OF PADUCAH****PADUCAH TRANSIT AUTHORITY**

Serves the City of Paducah with fixed route and new Paratransit

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$980,000	\$0	\$980,000	\$1,799,751	\$3,759,751	\$1,000,000	\$0	\$1,000,000	\$1,200,000	\$3,200,000	\$1,100,000	\$0	\$1,100,000	\$1,200,000	\$3,400,000
Capital				\$0	\$0	\$764,000	\$95,500	\$95,500	\$0	\$955,000					

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**Pennyrile Allied Community Services**

Serves eight counties with demand response and contractual transportation:

Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, and Todd

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$150,000	\$0	\$150,000	\$2,276,975	\$2,576,975	\$150,000	\$0	\$150,000	\$2,600,000	\$2,900,000	\$150,000	\$0	\$150,000	\$2,600,000	\$2,900,000
Capital				\$0	\$0	\$476,284	\$59,536	\$59,536	\$0	\$595,356					

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**PURCHASE AREA DEVELOPMENT DISTRICT**

Offer technical assistance, training, coordination and a resource center for

eight counties: Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, McCracken, and Marshall

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Administrative	\$20,000	\$0	\$20,000	\$5,000	\$45,000	\$24,000	\$0	\$24,000	\$5,500	\$53,500	\$24,000	\$0	\$24,000	\$5,500	\$53,500

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**RURAL TRANSIT ENTERPRISES COORDINATED, INC.**

Serving 11: Bell, Knox, Laurel, McCreary,  
Pulaski (restricted), Rockcastle, Wayne, Whitley, Clinton,  
Cumberland and Russell

	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$1,202,900	\$0	\$1,202,900	\$5,628,813	\$8,034,613	\$1,202,900	\$0	\$1,202,900	\$6,200,000	\$8,605,800	\$1,300,000	\$0	\$1,300,000	\$6,200,000	\$8,800,000
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					

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**DANIEL BOONE DEVELOPMENT COUNCIL**

Serving 2 counties (Clay and Jackson) with demand response and contractual transportation

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$480,000	\$0	\$480,000	\$1,364,620	\$2,324,620	\$510,000	\$0	\$510,000	\$1,550,000	\$2,570,000	\$510,000	\$0	\$510,000	\$1,550,000	\$2,570,000
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					

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**NORTHEAST AREA DEVELOPMENT DISTRICT**

Serving five counties (Lawrence, Boyd, Carter, Greenup and Elliott) with demand response and contractual transportation

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$267,330	\$0	\$267,330	\$77,465	\$612,125	\$277,000		\$277,000	\$86,000	\$640,000	\$277,000		\$277,000	\$86,000	\$640,000
Capital				\$0	\$0					\$0					

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**HARLAN COUNTY COMMUNITY ACTION AGENCY**

Serves Harlan County with demand response and contractual transportation

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$96,000	\$0	\$96,000	\$234,000	\$426,000	\$106,000	\$0	\$106,000	\$258,000	\$470,000	\$106,000	\$0	\$106,000	\$258,000	\$470,000
Capital				\$0	\$0	\$0	\$0	\$0	\$0	\$0					

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**CUMBERLAND VALLEY AREA DEVELOPMENT DISTRICT**

Offering technical assistance, training, coordination, etc. for 21 counties

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$20,000	\$0	\$20,000	\$5,000	\$45,000	\$22,000	\$0	\$22,000	\$5,500	\$49,500	\$22,000	\$0	\$22,000	\$5,500	\$49,500
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					

**LKLP COMMUNITY ACTION COUNCIL**

Serves 4 counties (Leslie, Knott, Letcher, and Perry) with demand response and contractual transportation

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$300,000	\$0	\$300,000	\$6,762,876	\$7,362,876	\$300,000	\$0	\$300,000	\$7,500,000	\$8,100,000	\$300,000	\$0	\$300,000	\$7,500,000	\$8,100,000
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					

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**CITY OF MAYSVILLE (MAYSVILLE TRANSIT SYSTEM)**

Serving City of Maysville with fixed route as well as serving 5 counties (Mason, Fleming, Bracken, Lewis and Robertson)

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$109,000	\$0	\$109,000	\$365,029	\$583,029	\$110,000	\$0	\$110,000	\$402,000	\$622,000	\$110,000	\$0	\$110,000	\$402,000	\$622,000
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					

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**SANDY VALLEY TRANSPORTATION SERVICE**

Serves 5 counties (Johnson, Martin, Pike, Floyd and Magoffin) with demand response and contractual transportation

	July 1, 2004 to June 30, 2005					July 1, 2005 to June 30 2006					July 1, 2006 to June 30 2007				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$520,000	\$0	\$520,000	\$5,242,365	\$6,282,365	\$572,000	\$0	\$572,000	\$5,800,000	\$6,944,000	\$572,000	\$0	\$572,000	\$5,800,000	\$6,944,000
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					

**Serves 5 counties (Bracken, Robertson, Mason, Lewis, Fleming)**

Journal Pre-proof

**AUDUBON AREA COMMUNITY SERVICES ORGANIZATION  
(GREEN RIVER INTERCOUNTY TRANSIT SYSTEM)**  
LEAD AGENCY for seven counties:  
Daviess, Hancock, Henderson, McLean, Ohio, Union, and Webster

**BARREN RIVER LOCAL OFFICIALS ORGANIZATION  
(BRLOO)**  
LEAD AGENCY over these  
Ten counties: Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe,  
Simpson, and Warren

BLUEGRASS COMMUNITY ACTION AGENCY, INC.  
LEAD AGENCY over nine counties: Anderson, Boyle, Garrard, Franklin, Jessamine  
Lincoln, Mercer, Scott, and Woodford  
There are over 20 known eligible agencies in area

[illegible]



**CENTRAL KENTUCKY COMMUNITY ACTION COUNCIL**

LEAD AGENCY over eight counties: Breckinridge, Grayson, Hardin, Larue, Marion, Meade, Nelson, and Washington

	July 1, 2004 to June 30, 2005				July 1, 2005 to June 30 2006				July 1, 2006 to June 30 2007			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$122,184	\$15,273	\$15,273	\$152,730	\$19,360	\$2,420	\$2,420	\$24,200	\$19,360	\$2,420	\$2,420	\$24,200
	(3) CUTAWAYS WITH LIFTS											

**COMMUNITY ACTION COUNCIL FOR LEXINGTON-FAYETTE, BOURBON, HARRISON, AND NICHOLAS COUNTIES**

LEAD AGENCY over three counties: Bourbon, Harrison, and Nicholas

There are over 7 known eligible agencies in area

	July 1, 2004 to June 30, 2005				July 1, 2005 to June 30 2006				July 1, 2006 to June 30 2007			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$120,000	\$15,000	\$15,000	\$150,000	\$88,000	\$11,000	\$11,000	\$110,000	\$88,000	\$11,000	\$11,000	\$110,000
	(4) RR VANS											

**KENTUCKY RIVER FOOTHILLS DEVELOPMENT COUNCIL, INC.**

LEAD AGENCY over four counties: Clark, Estill, Madison, and Powell

There are over 10 known eligible agencies in area

	July 1, 2004 to June 30, 2005				July 1, 2005 to June 30 2006				July 1, 2006 to June 30 2007			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$120,000	\$15,000	\$15,000	\$150,000	\$102,000	\$12,750	\$12,750	\$127,500	\$102,000	\$12,750	\$12,750	\$127,500
	(4) RR VANS											

**LAKE CUMBERLAND COMMUNITY SERVICE ORGANIZATION**

LEAD AGENCY over ten counties: Adair, Casey, Clinton, Cumberland, Green,

McCreary, Pulaski, Russell, Taylor, and Wayne

There are over 13 known eligible agencies in area

	July 1, 2004 to June 30, 2005				July 1, 2005 to June 30 2006				July 1, 2006 to June 30 2007			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$30,000	\$3,750	\$3,750	\$37,500	\$35,000	\$4,375	\$4,375	\$43,750	\$35,000	\$4,375	\$4,375	\$43,750
	(1) RR VAN											

**LEXINGTON RED CROSS - WHEELS**

LEAD AGENCY over Fayette County

There are over 13 known eligible agencies in area

	July 1, 2004 to June 30, 2005				July 1, 2005 to June 30 2006				July 1, 2006 to June 30 2007			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$200,000	\$25,000	\$25,000	\$250,000	\$111,000	\$13,875	\$13,875	\$138,750	\$111,000	\$13,875	\$13,875	\$138,750
	(5) Cutaways with lift											

**LOUISVILLE RED CROSS - WHEELS**

LEAD AGENCY over seven counties: Bullitt, Henry, Jefferson, Oldham, Shelby, Spencer, and Trimble

	July 1, 2004 to June 30, 2005				July 1, 2005 to June 30 2006				July 1, 2006 to June 30 2007			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$60,000	\$7,500	\$7,500	\$75,000	\$111,000	\$13,875	\$13,875	\$138,750	\$111,000	\$13,875	\$13,875	\$138,750
	(2) RR Vans											

**NORTHERN KENTUCKY TRANSIT, INC**

LEAD AGENCY over eight counties: Boone, Campbell, Carroll, Gallatin, Grant, Kenton, Owen, and Pendleton

There are over 8 known eligible agencies in area

	July 1, 2004 to June 30, 2005				July 1, 2005 to June 30 2006				July 1, 2006 to June 30 2007			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$21,840	\$2,730	\$2,730	\$27,300	\$21,840	\$2,730	\$2,730	\$27,300

**PATHWAYS, INC.**

LEAD AGENCY over ten counties: Bath, Boyd, Carter, Elliott, Greenup, Lewis, Menifee, Montgomery, Morgan, and Rowan

	July 1, 2004 to June 30, 2005				July 1, 2005 to June 30 2006				July 1, 2006 to June 30 2007			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$73,080	\$9,135	\$9,135	\$91,350	\$73,080	\$9,135	\$9,135	\$91,350

**PENNYRILE ALLIED COMMUNITY SERVICES ORGANIZATION**

LEAD AGENCY over eight counties

Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, and Todd

	July 1, 2004 to June 30, 2005				July 1, 2005 to June 30 2006				July 1, 2006 to June 30 2007			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$150,000	\$18,750	\$18,750	\$187,500	\$38,720	\$4,840	\$4,840	\$48,400	\$38,720	\$4,840	\$4,840	\$48,400
	(5) RR Vans				(2) 15-Passenger Vans				(2) 15-Passenger Vans			

**PURCHASE AREA DEVELOPMENT DISTRICT**

LEAD AGENCY for these

eight counties: Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, McCracken, and Marshall

	July 1, 2004 to June 30, 2005				July 1, 2005 to June 30 2006				July 1, 2006 to June 30 2007			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$90,000	\$11,250	\$11,250	\$112,500	\$19,360	\$2,420	\$2,420	\$24,200	\$19,360	\$2,420	\$2,420	\$24,200
	(3) RR Vans				(1) 15-Passenger Van				(1) 15-Passenger Van			

**RURAL TRANSIT ENTERPRISES COORDINATED, INC.**

LEAD AGENCY over six counties: Bell, Harlan, Knox, Laurel, Rockcastle, and Whitley

	July 1, 2004 to June 30, 2005				July 1, 2005 to June 30 2006				July 1, 2006 to June 30 2007			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$90,000	\$11,250	\$11,250	\$112,500	\$75,000	\$9,000	\$9,000	\$93,000	\$75,000	\$9,000	\$9,000	\$93,000
	(3) RR Vans				(2) Vans, (1) Van/Lift				(2) Vans, (1) Van/Lift			

**MIDDLE KENTUCKY RIVER AREA DEVELOPMENT COUNCIL**

LEAD AGENCY over four counties: Wolfe, Owsley, Lee and Breathitt

	July 1, 2004 to June 30, 2005				July 1, 2005 to June 30 2006				July 1, 2006 to June 30 2007			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$38,720	\$4,840	\$4,840	\$48,400	\$38,720	\$4,840	\$4,840	\$48,400
					(2) 15-pass vans				(2) 15-pass vans			

**LICKING VALLEY COMMUNITY ACTION PROGRAM**

LEAD AGENCY over five counties: Fleming, Bracken, Mason, Lewis and Robertson

	July 1, 2004 to June 30, 2005				July 1, 2005 to June 30 2006				July 1, 2006 to June 30 2007			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$120,000	\$15,000	\$15,000	\$150,000	\$58,080	\$7,260	\$7,260	\$72,600	\$58,080	\$7,260	\$7,260	\$72,600
	(4) 15-pass van				(3) 15-pass vans				(3) 15-pass vans			

**LKLP COMMUNITY ACTION COUNCIL**

LEAD AGENCY over four counties: Letcher, Knott, Leslie and Perry

	July 1, 2004 to June 30, 2005				July 1, 2005 to June 30 2006				July 1, 2006 to June 30 2007			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$90,000	\$11,250	\$11,250	\$112,500	\$38,720	\$4,840	\$4,840	\$48,400	\$38,720	\$4,840	\$4,840	\$48,400
	(3) Vans, (1) Van/Lift				(2) 15-pass vans				(2) 15-pass vans			

**SANDY VALLEY TRANSPORTATION SERVICES**

LEAD AGENCY over five counties: Martin, Pike, Johnson, Floyd and Magoffin

	July 1, 2004 to June 30, 2005				July 1, 2005 to June 30 2006				July 1, 2006 to June 30 2007			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$75,000	\$9,000	\$9,000	\$93,000	\$75,000	\$9,000	\$9,000	\$93,000
					(2) Vans, (1) Van/Lift				(2) Vans, (1) Van/Lift			

**DANIEL BOONE DEVELOPMENT COUNCIL**

LEAD AGENCY for 2 counties: Clay and Jackson

	July 1, 2004 to June 30, 2005				July 1, 2005 to June 30 2006				July 1, 2006 to June 30 2007			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$38,720	\$4,840	\$4,840	\$48,400	\$38,720	\$4,840	\$4,840	\$48,400
					(2) 15-pass vans				(2) 15-pass vans			
<b>TOTALS</b>	<b>\$1,432,184</b>	<b>\$179,023</b>	<b>\$179,023</b>	<b>\$1,790,230</b>	<b>\$1,069,600</b>	<b>\$157,700</b>	<b>\$157,704</b>	<b>\$1,385,004</b>	<b>\$1,069,600</b>	<b>\$157,700</b>	<b>\$157,704</b>	<b>\$1,385,004</b>

Kentucky Transportation  
Office of Transportation Delivery  
Kentucky Section 5307

FY 05 Urbanized Area	FY 05 Operating	Capital	Planning	Total Federal
Ashland	\$ 210,000.00	\$ 305,000.00	\$ -	\$515,000.00
Bowling Green	\$ 355,000.00	\$ 126,000.00	\$ -	\$481,000.00
Clarksville	\$ 250,000.00	\$ -	\$ -	\$250,000.00
Henderson	\$ 360,000.00	\$ 50,000.00	\$ 10,000.00	\$420,000.00
Lextran	\$ -	\$ 3,015,525.00	\$ -	\$3,015,525.00
Owensboro	\$ 405,333.00	\$ 211,894.00	\$ 22,400.00	\$639,627.00
Radcliff/E'Town	\$ -	\$ -	\$ 60,000.00	\$60,000.00
Tank	\$ -	\$ 2,494,082.00	\$ -	\$2,494,082.00
Tarc	\$ -	\$ 10,524,221.00	\$ -	\$10,524,221.00
	\$ 1,580,333.00	\$ 16,726,722.00	\$ 92,400.00	\$ 18,399,455.00

FY 06 Urbanized Area	FY 06 Operating	Capital	Planning	Total Federal
Ashland	\$ 225,000.00	\$ 125,000.00	\$ -	\$350,000.00
Bowling Green	\$ 360,000.00	\$ 40,000.00	\$ -	\$400,000.00
Clarksville	\$ 250,000.00	\$ -	\$ -	\$250,000.00
Henderson	\$ 360,000.00	\$ 50,000.00	\$ 10,000.00	\$420,000.00
Lextran	\$ -	\$ 3,100,000.00	\$ -	\$3,100,000.00
Owensboro	\$ 410,000.00	\$ 200,000.00	\$ 23,000.00	\$633,000.00
Radcliff/E'Town	\$ 50,000.00	\$ 50,000.00	\$ 20,000.00	\$120,000.00
Tank	\$ -	\$ 2,500,000.00	\$ -	\$2,500,000.00
Tarc	\$ -	\$ 11,000,000.00	\$ -	\$11,000,000.00
	\$ 1,655,000.00	\$ 17,065,000.00	\$ 53,000.00	\$ 18,773,000.00

FY 07 Urbanized Area	FY 07 Operating	Capital	Planning	Total Federal
Ashland	\$ 230,000.00	\$ 100,000.00	\$ -	\$330,000.00
Bowling Green	\$ 360,000.00	\$ -	\$ -	\$360,000.00
Clarksville	\$ 250,000.00	\$ -	\$ -	\$250,000.00
Henderson	\$ 360,000.00	\$ 50,000.00	\$ 10,000.00	\$420,000.00
Lextran	\$ -	\$ 3,100,000.00	\$ -	\$3,100,000.00
Owensboro	\$ 410,000.00	\$ 125,000.00	\$ 22,400.00	\$557,400.00
Radcliff/E'Town	\$ 60,000.00	\$ 50,000.00	\$ 20,000.00	\$130,000.00
Tank	\$ -	\$ 2,500,000.00	\$ -	\$2,500,000.00
Tarc	\$ -	\$ 11,000,000.00	\$ -	\$11,000,000.00
	\$ 1,670,000.00	\$ 16,925,000.00	\$ 52,400.00	\$ 18,647,400.00

**Kentucky Transportation Cabinet**  
**Public Transit Capital Discretionary**

Contact: Vickie Bourne -564-7433

**Public Transportation Capital Discretionary**  
**FY 2005**

AGENCY	EQUIPMENT	PROPOSED TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
Paducah Area Transit Authority	(1) transit vehicle	49,113	39,290	4,911	4,911
	TOTAL	49,113	39,290	4,911	4,911
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KYTC/Community Action	Bus and Bus Facilities	491,130	392,904	49,113	49,113
	TOTAL	491,130	392,904	49,113	49,113
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KYTC/Western Ky University Shuttle	Western Ky University Shuttle	3,069,561	2,455,649	306,956	306,956
	TOTAL	3,069,561	2,455,649	306,956	306,956
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Louisville Red Cross	(1) mini bus/(1) support veh/maint equip	98,226	\$ 78,581	\$ 9,823	\$ 9,823
	TOTAL	\$ 98,226	\$ 78,581	\$ 9,823	\$ 9,823
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Transit Authority of Northern KY	(7) 40' BUSES	2,455,650	\$ 1,964,520	\$ 245,565	\$ 245,565
	TOTAL	\$ 2,455,650	\$ 1,964,520	\$ 245,565	\$ 245,565
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South and Eastern Ky Bus	Jackson County Transit Facility	400,000	\$ 320,000	\$ 40,000	\$ 40,000
	(27) MINI VANS/lifts	1,503,129	\$ 1,202,503	\$ 150,313	\$ 150,313
	TOTAL	\$ 1,903,129	\$ 1,522,503	\$ 190,313	\$ 190,313
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City of Henderson	Transit Bus Equipment	18,418	\$ 14,734	\$ 1,842	\$ 1,842

*Henderson Area Rapid Transit*

		TOTAL	\$	18,418	\$	14,734	\$	1,842	\$	1,842
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LKLP, Inc.	Perry County Intermodal Facility		\$	2,455,650	\$	1,964,520	\$	245,565	\$	245,565
	TOTAL	\$	2,455,650	\$	1,964,520	\$	245,565	\$	245,565	
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Bluegrass Community Action Services	Danville Transit Facility			2,148,694	\$	1,718,955	\$	214,869	\$	214,869
	TOTAL	\$	2,148,694	\$	1,718,955	\$	214,869	\$	214,869	
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Fulton County Transit	(3) RV Cutways /w lifts			184,174	\$	147,339	\$	18,417	\$	18,417
	TOTAL			184,174	\$	147,339	\$	18,417	\$	18,417
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Audubon Area Community Serv (GRITS)	(3) RR Vans w/lifts			122,783	\$	98,226	\$	12,278	\$	12,278
	Daviess County Transit Parking Garage			2,455,650	\$	1,964,520	\$	245,565	\$	245,565
	TOTAL	\$	2,578,433	\$	2,062,746	\$	257,843	\$	257,843	
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Senior Services of Northern KY	(8) 15 PASS Replacement Vans			306,956	\$	245,565	\$	30,696	\$	30,696
	TOTAL	\$	306,956	\$	245,565	\$	30,696	\$	30,696	
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Transit Authority of River City	Expansion Facility/Bus			4,051,821	\$	3,241,457	\$	405,182	\$	405,182
	TOTAL	\$	4,051,821	\$	3,241,457	\$	405,182	\$	405,182	
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Grand Total Discretionary				19,810,954		15,848,763		1,981,095		1,981,095